

DIPAC SOCKEYE SALMON PROGRAM
2011 RETURNS, CONTRIBUTION, COST RECOVERY & 2012 FORECAST

2011 Return Summary

	Common Property Contribution	Cost Recovery Harvest	Broodstock	Total Return
Cumulative Totals	114,600	18,600	6,800	140,000
Projected Return	115,000	77,000	6,800	198,800
Percent of Projection	100%	24%	100%	70%

2011 Contribution & Harvest Shares (From hatchery smolt & Sweetheart Lake fry releases)

Fishery	CP Harvest	DIPAC		Total Harvest	% CP Share	% DIPAC Share
		Contribution	Cost Recovery			
District 11 Gillnet ¹	153,600	79,700	18,600	98,300	81%	19%
Other Gillnet		400		400		
Seine		31,300		31,300		
Sport/Personal Use		3,300		3,300		
Total	153,600	114,700	18,600	133,300	86%	14%

1) Stat weeks 26-35.

2012 Forecast

Brood Year	Smolts Released	Age	% Age Comp.	Low	Mid	High
2007	8,568,000	5	50%	68,000	114,000	160,000
2008	8,936,000	4	50%	79,000	116,000	153,000
				147,000	230,000	313,000

60% CP Harvest: **134,000**
40% CR Harvest: **89,200**
Broodstock: **6,800**

