

**2012 DIPAC CHUM SALMON FORECAST**  
**2011 RETURNS, CONTRIBUTION, COST RECOVERY & 2012 FORECAST**

**2011 RETURN SUMMARY**

	COMMON PROPERTY CONTRIB.	COST RECOVERY HARVEST	HATCHERY BROODSTOCK	TOTAL RETURN
Cumulative Totals	1,907,000	1,903,000	143,000	3,953,000
Projected Return	1,228,000	1,678,000	140,000	3,046,000
Percent of Projection	155%	113%	102%	130%

**2011 RETURN SUMMARY BY RELEASE SITE & AGE**

RELEASE SITE	AGE-3	AGE-4	AGE-5	AGE-6	TOTAL
Gastineau Channel	37,000	1,055,000	109,000	6,000	<b>1,207,000</b>
Limestone Inlet	7,000	182,000	35,000	2,000	<b>226,000</b>
Amalga Harbor	15,000	1,696,000	239,000	9,000	<b>1,959,000</b>
Boat Harbor	3,000	470,000	85,000	3,000	<b>561,000</b>
	<b>62,000</b>	<b>3,403,000</b>	<b>468,000</b>	<b>20,000</b>	<b>3,953,000</b>
	1.6%	86.1%	11.8%	0.5%	

**2011 HARVEST SUMMARY**

FISHERY	COMMON PROPERTY HARVEST	DIPAC CONTRIB.	% DIPAC CONTRIB.	COST RECOVERY	TOTAL HARVEST	% CP SHARE	% DIPAC SHARE
Lynn Canal Gillnet <sup>1</sup>	1,050,000	968,000	92%	1,351,000	2,319,000	42%	58%
Taku/Stephens Gillnet <sup>1</sup>	646,000	616,000	95%	552,000	1,168,000	53%	47%
Homeshore Troll	172,000	145,000	84%		145,000	100%	0%
Pt. Augusta/Hawk Inlet Seine <sup>2</sup>	256,000	174,000	68%		174,000	100%	0%
Sport		4,000			4,000	100%	0%
<b>Total</b>	<b>2,124,000</b>	<b>1,907,000</b>		<b>1,903,000</b>	<b>3,810,000</b>	<b>50%</b>	<b>50%</b>

1) Stat weeks 25-33.

2) Stat weeks 28-30.

**2012 FORECAST SUMMARY BY RELEASE SITE**

RELEASE SITE	PROJECTED RETURN		
	LOW	MID-POINT	HIGH
Amalga Harbor	645,000	<b>947,000</b>	1,410,000
Boat Harbor	202,000	<b>296,000</b>	441,000
Gastineau Channel	776,000	<b>1,027,000</b>	1,284,000
Limestone Inlet	143,000	<b>189,000</b>	236,000
	1,766,000	<b>2,459,000</b>	3,371,000

**2012 FORECAST SUMMARY BY DISTRICT**

DISTRICT	PROJECTED RETURN			HARVEST SHARES		
	LOW	MID-POINT	HIGH	COM. PROP.	COST REC.	BROODSTOCK
Taku/Stephens (11)	919,000	<b>1,216,000</b>	1,520,000	511,000	565,000	140,000
Lynn Canal (15)	847,000	<b>1,243,000</b>	1,851,000	558,000	685,000	
	1,766,000	<b>2,459,000</b>	3,371,000	<b>1,069,000</b>	<b>1,250,000</b>	<b>140,000</b>

**2012 FORECAST AGE COMPOSITION SUMMARY**

BROOD YEAR	FRY RELEASED	AGE	PROJECTED RETURN				
			% by AGE	FISH	CP HARVEST	CR HARVEST	BROODSTOCK
2006	114,889,848	6	1%	27,000	12,000	14,000	1,000
2007	110,328,403	5	43%	1,057,000	463,000	550,000	44,000
2008	108,989,467	4	52%	1,280,000	552,000	637,000	91,000
2009	104,729,260	3	4%	95,000	42,000	49,000	4,000
				<b>2,459,000</b>	<b>1,069,000</b>	<b>1,250,000</b>	<b>140,000</b>

2012 DIPAC CHUM SALMON FORECAST

