

DIPAC SOCKEYE SALMON PROGRAM

2009 RETURNS, CONTRIBUTION, COST RECOVERY & 2010 FORECAST

2009 Return Summary (Adult sockeye)

	Common Property Contribution	Cost Recovery Harvest	Broodstock	Excess	Total Return
Cumulative Totals	25,949	80,211	6,217	929	113,306
Projected Return	133,000	88,000	6,000		227,000
Percent of Projection	20%	91%	104%		50%

2009 Contribution & Harvest Shares (From hatchery smolt & Sweetheart Lake fry releases)

Fishery	CP Harvest	DIPAC Contribution	Cost Recovery	Total Harvest	% CP Share	% DIPAC Share
District 11 Gillnet ¹	58,210	15,819	80,211	96,030	16%	84%
Other Gillnet		1,362		1,362		
Seine		5,574		5,574		
Sport/Personal Use		3,194		3,194		
Total		25,949	80,211	106,160	24%	76%

1) Stat weeks 27-33.

2010 Forecast (Adult sockeye)

Brood Year	Smolts Released	Age	% Age Comp.	Low	Mid	High
2005	6,025,789	5	47%	50,000	93,000	136,000
2006	7,123,374	4	53%	71,000	105,000	139,000
				121,000	198,000	275,000
				60% CP Harvest:	115,000	
				40% CR Harvest:	77,000	
				Broodstock:	6,000	

