

DIPAC CHUM SALMON PROGRAM

2009 RETURNS, CONTRIBUTION, COST RECOVERY & 2010 FORECAST

2009 RETURN SUMMARY

	COMMON PROPERTY CONTRIB.	COST RECOVERY HARVEST	HATCHERY RETURN	TOTAL RETURN
Cumulative Totals	1,820,032	1,559,005	144,610	3,523,647
Projected Return	922,000	1,124,000	140,000	2,186,000
Percent of Projection	197%	139%	103%	161%

2009 RETURN SUMMARY

FISHERY	COMMON PROPERTY HARVEST	DIPAC CONTRIB.	% DIPAC CONTRIB.	COST RECOVERY	TOTAL HARVEST	% CP SHARE	% DIPAC SHARE
Lynn Canal Gillnet ¹	784,042	766,916	98%	1,066,597	1,833,514	42%	58%
Taku/Stephens Gillnet ¹	914,254	901,932	99%	492,407	1,394,339	65%	35%
Misc. SEAK Gillnet		84,920			84,920	100%	0%
Dist. 12 Seine		35,058			35,058	100%	0%
Misc. SEAK Seine		29,407			29,407	100%	0%
Sport		1,800			1,800	100%	0%
Total	1,698,296	1,820,033		1,559,005	3,379,037	54%	46%

1) Stat weeks 25-33.

2010 FORECAST SUMMARY BY RELEASE SITE

RELEASE SITE	PROJECTED RETURN		
	LOW	MID-POINT	HIGH
Amalga Harbor	512,000	947,000	1,391,000
Boat Harbor	125,000	231,000	339,000
Gastineau Channel	458,000	823,000	986,000
Limestone Inlet	83,000	150,000	180,000
	1,178,000	2,151,000	2,896,000

2010 FORECAST SUMMARY BY DISTRICT

DISTRICT	PROJECTED RETURN			HARVEST SHARES		
	LOW	MID-POINT	HIGH	COM. PROP.	COST REC.	BROODSTOCK
Taku/Stephens (11)	541,000	973,000	1,166,000	454,000	379,000	140,000
Lynn Canal (15)	1,178,000	1,178,000	2,896,000	420,000	758,000	
	1,844,000	2,151,000	4,401,000	874,000	1,137,000	140,000
				43%	57%	

2010 FORECAST AGE COMPOSITION SUMMARY

BROOD YEAR	FRY RELEASED	AGE	PROJECTED RETURN				
			% by AGE	FISH	CP HARVEST	CR HARVEST	BROODSTOCK
2004	100,624,000	6	2%	38,000	16,000	19,000	3,000
2005	97,229,000	5	39%	846,000	344,000	448,000	54,000
2006	114,890,000	4	54%	1,172,000	477,000	617,000	78,000
2007	110,328,000	3	4%	95,000	37,000	53,000	5,000
				2,151,000	874,000	1,137,000	140,000

